

Explanation of variances – pro forma

Name of smaller authority: **CUBLINGTON PARISH COUNCIL**
 County area (local councils and parish meetings only): Buckinghamshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,459	21,353					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	13,230	14,555	1,325	10.02%	NO		
3 Total Other Receipts	7,689	25,011	17,322	225.28%	YES		Explanation: Donations and grants as follows from village groups and Community Board in respect of maintenance and improvements carried out to Parish Council assets during the year: 16-Apr-25 Orchard Ground Association for drainage work £1,150; 17-Apr-25 Cublington Cricket Club for drainage work £5,000; 7-May-25 Orchard Ground Association for paving to Biggs Pavilion £4,213; 28-Apr-25 Cublington Tennis Club for cleaning and relining of tennis courts £3,165.00; 24-Jun-25 Grant from Community Board for improvements to disabled parking and access to Biggs Pavilion £4,212; TOTAL £17,740
4 Staff Costs	2,974	3,269	295	9.92%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,051	37,124	26,073	235.93%	YES		Explanation: Cost of maintenance and improvements to Parish Council assets invoiced as follows: 23-Apr-25 H&HS Vale £7,380 Orchard Ground drainage works; 9-May-25 Bucks Council £2,091 Traffic Survey; 22-May-25 DPS Property Maintenance £594 paving to Orchard Ground pavilion; 22-May-25 Platinum Landscapes £4,890 Accessible path Orchard Ground; 22-May-25 M W Jenkins £5,220 Tarmac to path Orchard Ground; 27-Jun-25 Sports Courts Ltd £2,848 Tennis courts wash and repaint; 23-Mar-26 1st Containers UK Ltd £2,628 Purchase of Container North Field storage; TOTAL £25,651
7 Balances Carried Forward	21,353	20,526				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,253	20,526				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	344,021	345,861	1,840	0.53%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable